

West End Special Education Local Plan Area  
8265 Aspen Ave., Ste. 200  
Rancho Cucamonga, CA 91730

SUPERINTENDENTS' COUNCIL  
AGENDA

**Notice:** This meeting will be held **IN-PERSON** only. If you wish to participate in the meeting and/or make a public comment, please submit them to Natalie, in-person prior to the start of the meeting.

Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

**March 21, 2025**

**9:30 a.m.**

**OPENING**

**A. Administrative Items**

- |  |   |                 |
|--|---|-----------------|
| 1. Acceptance of the Agenda for March 21, 2025 |   | *Myrlene Pierre |
|  | <u>        </u> <u>        </u> <u>        </u> |                 |
|  | Motion      Second      Vote                    |                 |
| 2. Meeting Minutes of January 17, 2025         |   | *Myrlene Pierre |
|  | <u>        </u> <u>        </u> <u>        </u> |                 |
|  | Motion      Second      Vote                    |                 |
| 3. Chief Administrative Officer's Report       |   | -Ricky Alyassi  |
| 4. Council Member Reports                      |   | -Myrlene Pierre |

**PUBLIC COMMENT**

**B. Public Comment**

The West End SELPA, Superintendents' Council, welcomes comments from visitors. Should anyone wish to make comments, he/she may voluntarily complete a public comment form located at the table in the back of the room. The Public Comment forms must be submitted **prior** to the beginning of the meeting. The forms will be collected by the recording secretary and given to the meeting facilitator. The Public Comment period is the opportunity for the public to address the members on (1) non-agenda items within the jurisdiction of the members, and (2) items listed on the agenda. All public comments will be allowed (3) three minutes per item, if a member of the public desires to be heard on more than (3) three items appearing on the agenda, he/she will be allowed up to a total of (9) nine minutes to address all items non-agenda and agendized. Each agenda item will have a total of 21 minutes for public comment on one agenda item.

**There will not be a separate opportunity to comment at the time each agenda item is addressed by the Council** unless the item specifically involves an agendized public hearing. All public comments will be heard during the agendized public comment section B.

**DISCUSSION ITEMS**

**C. Discussion Items**

- 1. Fiscal Notifications \* Tim Chatkoo
  - a. AB602 Funding Models Certified February 2025
    - a. 2022-23 Annual R-2 Certification
    - b. 2023-24 Annual Certification
    - c. 2024-25 P-1 Certification
  - b. 2024-25 2<sup>nd</sup> Interim Administrative Budget
  - c. 2024-25 Provider Program Facility Transfer
  - d. 2024-25 2<sup>nd</sup> Quarter Joint Risk Fund Reimbursement Transfer
  - e. 2024-25 Low Incidence Update
  - f. 2024-25 Projected Mental Health Funding Model
  - g. 2024-25 Projected State Special Schools Adjustment Reimbursement Transfer
- 2. 2024-25 Mid-Year 50% SBCSS Preschool Facility Costs Transfer \* Selina Hurley
- 3. 2024-25 Initial 50% Transfer of Special Education ADA Revenue (LCFF) \* Selina Hurley
- 4. 2024-25 Fee-for-Service SBCSS 2<sup>nd</sup> Interim Update \* Selina Hurley
  - a. 2024-25 Budget to 2<sup>nd</sup> Interim Comparison
  - b. 2024-25 FFS Spreadsheet – 2<sup>nd</sup> Interim
- 5. 2024-25 Mid-Year 50% SBCSS Transportation Excess Cost Transfer \* Andy Nelson
- 6. 2025-26 Preliminary SBCSS Transportation Excess Cost Projections \* Andy Nelson
- 7. In-House Counsel Quarterly Report \* Lisa Dennis
- 8. District CAC Appointments: Chaffey, Chino Valley, Etiwanda, and Upland (odd year) \* Ricky Alyassi
- 9. Annual Art & Writing Showcase \* Ricky Alyassi

**BUSINESS CONSENT ITEMS**

**D. Business Consent Items**

- 1. Consent Agenda OAH #2024110297
  - 2. Consent Agenda OAH #2024100635
  - 3. Consent Agenda OAH #2024110206
  - 4. Consent Agenda OAH #2024110852
  - 5. Consent Agenda OAH #2024110728
  - 6. Consent Agenda OAH #2024101118
  - 7. Consent Agenda OAH #2024110305
  - 8. Consent Agenda OAH #2024101116
  - 9. Consent Agenda ADR #1
  - 10. Consent Agenda ADR #2
  - 11. Consent Agenda ADR #3
  - 12. Consent Agenda ADR #4
- \*Myrlene Pierre

**BUSINESS ACTION ITEMS**

**E. Business Action Items**

- 1. WESELPA Staffing \*\* Ricky Alyassi

\_\_\_\_\_  
Motion          Second          Vote

**CLOSING**

F. **Future Agenda Items**

- Myrlene Pierre

G. **Adjournment**

- Myrlene Pierre

\_\_\_\_\_  
Motion

\_\_\_\_\_  
Second

\_\_\_\_\_  
Vote

**The meeting location for the Superintendents' Council will be held at 8265 Aspen Ave., Rancho Cucamonga, CA 91730.** Agenda packets are available on the WESELPA website [weselpa.sbcss.k12.ca.us](http://weselpa.sbcss.k12.ca.us) or you may request an agenda packet by calling (909) 476-6131, 72 hours before the scheduled meeting.

**\* Handout Included**

**\*\* Handout to be distributed at the meeting**

**- No Handout**

West End SELPA  
**Superintendents' Council**  
 Meeting Minutes  
 January 17, 2025

<u>District</u>	<u>Present</u>	<u>Absent</u>
<b>Alta Loma</b>	Christina Pierce	
<b>Central</b>	Amy Nguyen-Hernandez	
<b>Chaffey Joint Union</b>	Mathew Holton	
<b>Chino Valley Unified</b>	Norm Enfield	
<b>Cucamonga</b>		Michael Chaix
<b>Etiwanda</b>	Charlayne Sprague	
<b>Mountain View</b>	Douglass Moss	
<b>Mt. Baldy</b>	Kate Huffman	
<b>Upland Unified</b>	Pamela Salgado	
<b>SBCSS</b>	Myrlene Pierre	
<b>WESELPA</b>	Ricky Alyassi, Natalie Vivar, Tim Chatkoo	

**CALLED TO ORDER:**

Chairperson Myrlene Pierre called the meeting to order at 9:30 a.m.

**A. ADMINISTRATIVE ITEMS**

**1. Acceptance of Agenda January 17, 2025**

Motion made by Douglass Moss to accept the Superintendents' Council meeting agenda as presented for January 17, 2025, seconded by Charlayne Sprague, motion carried on a 8-0-0-1 vote.

**Ayes:** Christina Pierce, Amy Nguyen-Hernandez, Mathew Holton, Norm Enfield, Charlayne Sprague, Douglass Moss, Kate Huffman, Pamela Salgado

**Nays:** 0

**Abstain:** 0

**Absent:** 1

**2. Approval of Meeting Minutes for November 15, 2024**

Motion made by Amy Nguyen-Hernandez to accept November 15, 2024 meeting minutes as presented, seconded by Mathew Holton, motion carried on a 8-0-0-1 vote.

**Ayes:** Christina Pierce, Amy Nguyen-Hernandez, Mathew Holton, Norm Enfield, Charlayne Sprague, Douglass Moss, Kate Huffman, Pamela Salgado

**Nays:** 0

**Abstain:** 0

**Absent:** 1

**3. SELPA Chief Administrative Officer's Report**

The SELPA Chief Administrative Officer presented a video highlighting AI's role in education, demonstrating AI-generated voice technology and tools designed to enhance student engagement. The Chief Administrative Officer also shared details about upcoming events, including a training session at Alta Loma SD and the CUE Technology Conference, where our Program Specialist will be a featured speaker. No questions or comments from council members.

4. Council Member Reports  
None

## **B. PUBLIC COMMENTS**

Des Alvarez submitted three public comments. Ms. Alvarez expressed concerns regarding the reappointment of Etiwanda's parent representative, citing a potential conflict of interest due to the representative's spouse serving as the Special Education Coordinator. Concerns were also raised about teacher behavior, service provision, and the effectiveness of reading interventions. Ms. Alvarez referenced a September Etiwanda board meeting where inclusion-related concerns were discussed, noting that despite assurances, student well-being issues remain. Additional concerns included staffing and hiring practices, allegations of CPS being misused against families, and budget management, stating that spending decisions are not being adequately reviewed for alternative options.

Public comment concluded.

## **C. DISCUSSION ITEMS**

1. Fiscal Notifications

Fiscal Consultant, West End SELPA, presented thorough overview of the fiscal notifications as follows: a. 2024-25 Projected AB602 Funding Model b. 2024-25 Projected Mental Health Funding Model.

2. District CAC Appointments: Chaffey, Chino Valley, Etiwanda, and Upland (odd year)

The Chief Administrative Officer of the West End SELPA presented the District CAC Appointments: Chaffey, Chino Valley, Etiwanda, and Upland (odd year).

3. SELPA Staffing Update

The Chief Administrative Officer (CAO) provided an update regarding staffing adjustments and positions necessary to ensure continuity of beneficial support services for member districts. All district superintendent council members in attendance are in agreement that the staffing adjustments and positions are required. CAO indicated he will provide notification to the administrative unit and coordinate with them to ensure the staffing adjustments and positions will occur. Item will be brought forward for final approval at the March 2025 meeting.

4. Annual Art & Writing Showcase

The Chief Administrative Officer of the West End SELPA presented the CAC Annual Art & Writing flyer, highlighting the 2024-25 theme, "Better Together." This event is scheduled for April 10, 2025, at Garnier Auditorium at Chaffey High School.

## **D. Business Consent Items**

1. Approval of Business Consent Items D-1-D-10

Motion made by Charlayne Sprague to accept business consent items D-1-D-10 as presented, seconded by Norm Enfield, motion carried on a 8-0-0-1 vote.

**Ayes:** Christina Pierce, Amy Nguyen-Hernandez, Mathew Holton, Norm Enfield, Charlayne Sprague, Douglass Moss, Kate Huffman, Pamela Salgado

**Nays:** 0

**Abstain:** 0

**Absent:** 1

**E. Business Action Items**

1. Fiscal Allocation Plan

Motion made by Mathew Holton to accept the Fiscal Allocation Plan as presented, seconded by Douglass Moss, motion carried on a 8-0-0-1 vote.

**Ayes:** Christina Pierce, Amy Nguyen-Hernandez, Mathew Holton, Norm Enfield, Charlayne Sprague, Douglass Moss, Kate Huffman, Pamela Salgado

**Nays:** 0

**Abstain:** 0

**Absent:** 1

**F. Future Agenda Items**

None.

**G. Adjournment**

Motion made by Mathew Holton to adjourn the November 15, 2024 meeting, seconded by Amy Nguyen-Hernandez, motion carried on a 8-0-0-1 vote.

**Ayes:** Christina Pierce, Amy Nguyen-Hernandez, Mathew Holton, Norm Enfield, Charlayne Sprague, Douglass Moss, Kate Huffman, Pamela Salgado

**Nays:** 0

**Abstain:** 0

**Absent:** 1

Meeting adjourned at 10:07 am

## WESELPA Fiscal Transfer/Update Notification March 2025

a. AB602 Funding Models Certified February 2025 – summarized below:

- 2022/23 Annual R-2 – The 22/23 Annual R-2 AB602 allocation was certified in the amount of \$74,683,900. This represents no change when compared to the Annual R-1 allocation.
- 2023/24 Annual – The 23/24 Annual AB602 allocation was certified in the amount of \$75,974,731. This represents an overall increase of \$983,664 when compared to the P-2 AB602 allocation. Changes to funded ADA, the property tax deduction, Out-of-Home Care counts, and the allocation of the NPS Extraordinary Cost Pool Apportionment factored into this variance.
- 2024/25 P-1 – The 24/25 P-1 AB602 allocation was certified in the amount of \$77,570,119. This represents an increase of \$2,177,898 when compared to the January 2025 projection. Most of the increase comes from the inclusion of WESELPA’s proportionate share of statewide Out-of-Home Care program savings. Changes to funded ADA, the property tax deduction, Low Incidence counts and funding rate, and Out-of-Home Care counts also factored into this variance.

b. 24/25 SELPA Administrative Budgets - 2nd Interim Update – The 24/25 SELPA Administrative Budgets 2nd Interim revenues, expenditures and ending balance projections are summarized below:

	<i>Col A</i>	<i>Col B</i>	<i>Col C</i>	<i>Col D</i>
	<b>BEGINNING BALANCE</b>	<b>REVENUE</b>	<b>EXPENSE</b>	<b>ENDING BALANCE</b>
0282 JOINT RISK FUND	1,531,028	15,206,619	15,889,671	847,976
0284 PRGM SPCLST/REG SRVCS	175,730	1,780,101	1,778,221	177,610
0463 PERSONNEL DEVELOPMENT	-	11,930	11,930	-

- c. 24/25 Provider Program Facility Cost Transfer – The 24/25 Provider Program Facility Cost Transfer is based on the average cost per classroom, the provider program students served on district/county owned sites, and the number of classrooms provided. Districts providing more classrooms than proportionately responsible for will receive funding from districts providing less classrooms than proportionately responsible for. The transfer is summarized below:

	<i>Col A</i>	<i>Col B</i>	<i>Col C</i>	<i>Col D</i>
<b>District</b>	<b>Classrooms Provided</b>	<b>Classroom Responsibility based on Pupil Counts</b>	<b>Paying Funds</b>	<b>Receiving Funds</b>
Alta Loma	6	2.47	-	89,125.65
Central	4	7.61	91,262.95	-
Chaffey	10	11.70	43,013.28	-
Chino	13	10.27	-	68,874.68
Cucamonga	1	3.62	66,096.18	-
Etiwanda	5	0.19	-	121,559.26
Mountain View	4	5.80	45,578.04	-
Mt Baldy	0	-	-	-
Upland	2	3.33	33,609.13	-
<b>TOTALS</b>	<b>45</b>	<b>45.00</b>	<b>279,559.59</b>	<b>279,559.59</b>
<b>AVG COST PER CLASSROOM</b>	<b>\$ 25,273.64</b>			

- d. 24/25 2nd Quarter Joint Risk Fund Reimbursement Transfer – The 24/25 2nd Quarter Joint Risk Fund Reimbursement Transfer will be transferred from West End Districts to the Joint Risk Fund (MG 0282). The transfer is summarized below:

	JRF Reimb Trf 2nd Qtr
WE Student Services	0.00
Alta Loma	182,092.66
Central	102,035.78
Chaffey	1,638,689.36
Chino	780,981.23
Cucamonga	97,271.37
Etiwanda	328,388.49
Mountain View	24,650.00
Mount Baldy	0.00
Upland	670,267.68
	<b>3,824,376.57</b>



e. 24/25 Low Incidence Update – The 24/25 Low Incidence update is summarized below:

	Col A	Col B	Col C	Col D	Col E	Col F
DISTRICT	LOW INCIDENCE	PUPIL COUNT	TOTAL	LOW INCIDENCE	LOW INCIDENCE	LOW INCIDENCE
	PUPIL COUNTS	RATIO	ALLOCATION	EXPENDITURES/	OFFSET	BALANCE
					As of Feb 2025	Col C - Col D - Col E
ALTA LOMA	33	6.40%	119,174.30	8,348.10	106,652.00	4,174.20
CENTRAL	25	4.84%	90,283.56	34,419.25	38,655.00	17,209.31
CHAFFEY	172	33.33%	621,150.89	52,534.50	542,349.00	26,267.39
CHINO VALLEY	138	26.74%	498,365.25	78,551.47	380,538.00	39,275.78
CUCAMONGA	14	2.71%	50,558.79	4,355.68	44,025.00	2,178.11
ETIWANDA	65	12.60%	234,737.25	52,688.75	155,704.00	26,344.50
MOUNTAIN VIEW	22	4.26%	79,449.53	10,715.93	63,376.00	5,357.60
MT. BALDY	-	0.00%	0.00	0.00	0.00	0.00
UPLAND UNIFIED	47	9.11%	169,733.09	73,772.50	59,074.00	36,886.59
PACIFIC HEARING EXPENSE			146,092.00	146,092.00	0.00	0.00
INDIRECT COST			1,890.00	1,890.00	0.00	0.00
<b>TOTAL</b>	<b>516</b>	<b>100.00%</b>	<b>2,011,434.66</b>	<b>463,368.18</b>	<b>1,390,373.00</b>	<b>157,693.48</b>

f. 24/25 #5 Projected Mental Health Funding Model – The 24/25 #5 Projected Mental Health Funding Model expenditures total \$5,127,807. District specific contribution estimates are shown below:

Projected Mental Health Contributions		
SBCSS		30,390.56 *
Alta Loma	333,398.74	
Central	257,229.36	
Chaffey	1,283,407.38	
Chino	1,521,859.87	
Cucamonga	140,200.51	
Etiwanda	832,909.08	
Mountain View	198,248.37	
Mt Baldy	4,914.92	
Upland	555,638.90	
<b>Total</b>	<b>\$ 5,127,807.13</b>	<b>\$ 30,390.56</b>
* SBCSS Contribution factored in as a credit to expenditures		

- g. 24/25 Projected State Special Schools Adjustment Reimbursement Transfer – The transfer is summarized below:

<b>District</b>	<i>Col A</i> <b>24/25 Projected State Special Schools Adj Reimb Trf</b>
Chaffey	\$ 7,408.00
<b>TOTALS</b>	<b>\$ 7,408.00</b>

**SBCSS - West End County Owned Preschool Centers**  
**Schedule of Projected Revenues and Expenditures FY 2024-25 Mid-Year Transfer**

SUMMARY				Proposed Budget	1st Interim	2nd Interim			
	Maintenance & Operations				\$ 319,740	\$ 329,121	\$ 360,959		
<b>Total Expenditures</b>				<b>\$ 319,740</b>	<b>\$ 329,121</b>	<b>\$ 360,959</b>			
	<b>Pupil Count</b>								
202 Alta Loma	14	5%		29,815	28,595	22,201			
209 Central	39	15%		78,136	78,045	66,197			
210 Chino	85	33%		88,417	96,230	104,724			
215 Cucamonga	29	11%		31,871	31,017	48,101			
218 Etiwanda	8	3%		12,337	11,717	12,198			
238 Mountain View	56	22%		51,405	56,870	67,525			
259 Upland	24	9%		27,759	26,647	40,013			
<b>Total Revenue</b>	<b>255</b>	<b>100%</b>		<b>\$ 319,740</b>	<b>\$ 329,121</b>	<b>\$ 360,959</b>			
LIVE OAK				Proposed Budget	1st Interim	2nd Interim			
	Maintenance & Operations				\$ 128,085	\$ 135,204	\$ 131,641		
<b>Total Expenditures</b>				<b>\$ 128,085</b>	<b>\$ 135,204</b>	<b>\$ 131,641</b>			
	<b>Pupil Count</b>		<b>Pupil Count %</b>						
202 Alta Loma	0	0%		-	-	-			
209 Central	1	1%		2,267	2,633	1,135			
210 Chino	66	57%		75,944	77,668	74,899			
215 Cucamonga	1	1%		1,133	1,316	1,135			
218 Etiwanda	0	0%		-	-	-			
238 Mountain View	48	41%		48,740	50,024	54,472			
259 Upland	0	0%		-	-	-			
<b>Total Revenue</b>	<b>116</b>	<b>100%</b>		<b>\$ 128,085</b>	<b>\$ 131,641</b>	<b>\$ 131,641</b>			
MULBERRY				Proposed Budget	1st Interim	2nd Interim			
	Maintenance & Operations				\$ 99,336	\$ 100,062	\$ 110,388		
<b>Total Expenditures</b>				<b>\$ 99,336</b>	<b>\$ 100,062</b>	<b>\$ 110,388</b>			
	<b>Pupil Count</b>		<b>Pupil Count %</b>						
202 Alta Loma	3	5%		13,044	13,008	5,429			
209 Central	25	41%		51,174	52,032	45,241			
210 Chino	3	5%		2,007	2,001	5,429			
215 Cucamonga	15	25%		18,061	18,011	27,145			
218 Etiwanda	0	0%		1,003	1,001	-			
238 Mountain View	3	5%		1,003	1,001	5,429			
259 Upland	12	20%		13,044	13,008	21,716			
<b>Total Revenue</b>	<b>61</b>	<b>100%</b>		<b>99,336</b>	<b>100,062</b>	<b>110,388</b>			
FROST				Proposed Budget	1st Interim	2nd Interim			
	Maintenance & Operations				\$ 91,303	\$ 93,122	\$ 118,930		
<b>Total Expenditures</b>				<b>\$ 91,303</b>	<b>\$ 93,122</b>	<b>\$ 118,930</b>			
	<b>Pupil Count</b>		<b>Pupil Count %</b>						
202 Alta Loma	11	14%		14,920	15,587	16,772			
209 Central	13	17%		21,447	23,380	19,822			
210 Chino	16	21%		15,852	16,561	24,396			
215 Cucamonga	13	17%		11,190	11,690	19,822			
218 Etiwanda	8	10%		10,257	10,716	12,198			
238 Mountain View	5	6%		5,595	5,845	7,624			
259 Upland	12	15%		13,055	13,639	18,297			
<b>Total Revenue</b>	<b>78</b>	<b>100%</b>		<b>\$ 92,316</b>	<b>\$ 97,418</b>	<b>\$ 118,930</b>			
TRANSFER	2024-25 Initial 50% Transfer				2024-25 2nd Interim 50% Transfer				
	Requested Transfer	LIVE OAK Preschool Center 2821	MULBERRY Preschool Center 2822	FROST Preschool Center 2827	1st 50% TOTAL	LIVE OAK Preschool Center 2821	MULBERRY Preschool Center 2822	FROST Preschool Center 2827	Final 50% Transfer
202 Alta Loma	-	-	13,008	15,587	14,298	-	5,429	16,772	7,903
209 Central	2,633	-	52,032	23,380	39,023	1,135	45,241	19,822	27,174
210 Chino	77,668	-	2,001	16,561	48,115	74,899	5,429	24,396	56,609
215 Cucamonga	1,316	-	18,011	11,690	15,509	1,135	27,145	19,822	32,592
218 Etiwanda	-	-	1,001	10,716	5,859	-	-	12,198	6,339
238 Mountain View	50,024	-	1,001	5,845	28,435	54,472	5,429	7,624	39,090
259 Upland	-	-	13,008	13,639	13,324	-	21,716	18,297	26,689
<b>Total Requested Transfer</b>	<b>\$ 131,641</b>	<b>\$ 100,062</b>	<b>\$ 97,418</b>	<b>\$ 164,563</b>	<b>\$ 131,641</b>	<b>\$ 110,388</b>	<b>\$ 118,930</b>	<b>\$ 196,396</b>	

San Bernardino County Superintendent of Schools WEST END COUNTY OPERATED SPECIAL EDUCATION PROGRAM  
 2024-25 LCFF Revenue Transfer District Funded Students  
 First 50% Transfer

District of Residence	UPP %	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total
<b>Alta Loma</b>	38.85%	11,927.98	10,967.75	11,292.14	-	
P-1 ADA		17.85	5.04	2.47	-	<b>25.36</b>
<b>Total</b>		<b>212,914.51</b>	<b>55,277.47</b>	<b>27,891.59</b>	-	<b>296,083.57</b>
<b>Central</b>	72.96%	13,676.95	12,575.92	12,947.87	-	
P-1 ADA		36.10	17.54	11.64	-	<b>65.28</b>
<b>Total</b>		<b>493,737.86</b>	<b>220,581.68</b>	<b>150,713.26</b>	-	<b>865,032.79</b>
<b>Chaffey</b>	67.37%	-	-	-	14,750.36	
P-1 ADA		-	-	-	107.51	<b>107.51</b>
<b>Total</b>		-	-	-	<b>1,585,811.73</b>	<b>1,585,811.73</b>
<b>Chino</b>	57.05%	12,444.31	11,442.51	11,780.94	13,859.86	
P-1 ADA		27.00	26.69	6.92	13.23	<b>73.84</b>
<b>Total</b>		<b>335,996.26</b>	<b>305,400.59</b>	<b>81,524.10</b>	<b>183,365.98</b>	<b>906,286.93</b>
<b>Cucamonga</b>	77.28%	14,011.65	12,883.67	13,264.73	-	
P-1 ADA		26.53	5.01	1.95	-	<b>33.49</b>
<b>Total</b>		<b>371,728.95</b>	<b>64,547.21</b>	<b>25,866.22</b>	-	<b>462,142.38</b>
<b>Etiwanda</b>	41.99%	11,997.49	11,031.66	-	-	
P-1 ADA		1.93	0.17	-	-	<b>2.10</b>
<b>Total</b>		<b>23,155.16</b>	<b>1,875.38</b>	-	-	<b>25,030.54</b>
<b>Mtn. View</b>	60.05%	12,676.73	11,656.23	12,000.98	-	
P-1 ADA		30.91	16.20	9.20	-	<b>56.31</b>
<b>Total</b>		<b>391,837.72</b>	<b>188,830.93</b>	<b>110,409.02</b>	-	<b>691,077.67</b>
<b>Ontario-Montclair</b>	89.38%	14,949.10	13,745.67	14,152.22	-	
P-1 ADA		1.06	2.03	1.08	-	<b>4.17</b>
<b>Total</b>		<b>15,846.05</b>	<b>27,903.71</b>	<b>15,284.40</b>	-	<b>59,034.15</b>
<b>Upland</b>	69.22%	13,387.19	12,309.49	12,673.56	14,910.00	
P-1 ADA		14.04	5.66	1.07	<b>12.13</b>	<b>32.90</b>
<b>Total</b>		<b>187,956.15</b>	<b>69,671.71</b>	<b>13,560.71</b>	<b>180,858.30</b>	<b>452,046.87</b>

Summary			
District Number	District	as of P-1 ADA	First 50% Transfer
202	Alta Loma	296,083.57	148,042.00
209	Central	865,032.79	432,516.00
263	Chaffey	1,585,811.73	792,906.00
210	Chino	906,286.93	453,143.00
215	Cucamonga	462,142.38	231,071.00
218	Etiwanda	25,030.54	12,515.00
238	Mtn. View	691,077.67	345,539.00
245	Ontario-Montclair	59,034.15	29,517.00
259	Upland	452,046.87	226,023.00
	<b>Total</b>	<b>5,342,546.63</b>	<b>2,671,272.00</b>

\*Does not include additional 15% Concentration Grant in calculation

**FEE-FOR-SERVICE BUDGET to 2nd INTERIM COMPARISON - 2024-25**

SELPA	West End				Budget	2nd Interim	+Increase/- Decrease
<b>A. REVENUES</b>					April 2024	as of 1/31/2025	
	RS	OB	GL	FC			
1. AB602 Special Ed Funding (Fee-For-Service & AB602 BASE)	6500	8311	5001	0000	\$ 37,017,001	\$ 37,187,229	\$ 170,228
2. Property Tax Transfer	6500	8097	5001	0000			
3. Property Tax Transfer Adjustment between 2022-23 P-2 and Annual							
4. Federal IDEA (Local Assistance Entitlement)	3310	8181	5001	0000			
5. Net State Aid	6500	8311	5001	0000			
6. LCFF ADA Revenue Transfer	6500	8710	5001	0000	\$ 4,854,286	\$ 5,342,547	\$ 488,261
7. Federal Preschool	3315	8182	5730	0000	\$ 288,045	\$ 288,045	\$ -
8. Local Assistance	3310	8182	5730	0000			\$ -
9. Infant Part C	3385	8182	5710	0000	\$ 51,862	\$ 51,862	\$ -
10. Infant State Apportionment	6510	8311	5710	0000	\$ 926,880	\$ 948,444	\$ 21,564
11. Mental Health	6512	8590	5001	0000			\$ -
12. Staff Development	6535	8590	5001	0000			\$ -
13. Local Revenue	6500	86XX	5001	0000			\$ -
14. Infant Discretionary	6515	8590	5710	0000	\$ 72,654	\$ 61,091	\$ (11,563)
15. Other Local Revenue	6500	8699	5001	0000			\$ -
16. Contribution from \$1,000,000 Reserve	6500	8990	5001	0000			\$ -
17. Contrib. frm Unrestricted	8981	6500	5001	0000	\$ 165,859	\$ 146,706	\$ (19,153)
<b>TOTAL REVENUES (excludes A2, A3, A4, A5)</b>					<b>\$ 43,376,590</b>	<b>\$ 44,025,925</b>	<b>\$ 649,337</b>
<b>B. EXPENDITURES</b>							
1. SDC					\$ 16,561,849	\$ 16,199,864	\$ (361,985)
2. Preschool SDC					\$ 2,969,778	\$ 2,763,243	\$ (206,535)
4. Intensive Autism					\$ 4,281,567	\$ 3,835,567	\$ (446,000)
3. Low Incidence, Itinerant, DHH, VI, OM					\$ 2,594,183	\$ 2,390,312	\$ (203,871)
5. 1:1 Aide Services					\$ 3,838,776	\$ 3,917,066	\$ 78,290
6. Related Services					\$ 10,993,354	\$ 10,329,441	\$ (663,913)
7. Interpreters					\$ 504,532	\$ 480,485	\$ (24,047)
8. First Class					\$ 410,448	\$ -	\$ (410,448)
9. Early Start (NO FFS)					\$ 1,222,103	\$ 1,208,103	\$ (14,000)
<b>TOTAL EXPENDITURES</b>					<b>\$ 43,376,590</b>	<b>\$ 41,124,081</b>	<b>\$ (2,252,510)</b>
<b>C. PRIOR YEAR ADJUSTMENTS</b>							
1. Prior Year AB602 Revenue Funding Adjustment	6500	8319	5001	0000	\$ -	\$ -	\$ -
2. 2024-25 Beginning Balance (Early Start)					\$ -	\$ -	\$ -
<b>TOTAL PRIOR YEAR ADJUSTMENTS</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>D. 2024-25 PROJECTED ENDING BALANCE</b>							
1. Total Revenues (Section A)					\$ 43,376,590	\$ 44,025,925	\$ 649,335
2. Total Prior Year Revenue Adjustments (Section C)					\$ -	\$ -	\$ -
3. Total Expenditures (Section B)					\$ 43,376,590	\$ 41,124,081	\$ (2,252,509)
<b>2024-25 PROJECTED ENDING BALANCE</b>					<b>\$ -</b>	<b>\$ 2,901,844</b>	<b>\$ 2,901,844</b>

Service Counts	Budget	2nd Interim	Diff
SDC	425	442	17
Preschool SDC	130	142	12
Intensive Autism	115	93	-22
Low Incidence	330	336	6
1:1 Aides	65	69	4
Related Services	1250	1224	-26
Interpreters	6	7	1

Budgeted ADA	380.34
Estimated ADA - 2nd Interim	400.96

Reserve	\$ 425,320.65
Estimated Contrib. to Infant	\$ (146,706.00)
<b>Reserve Balance</b>	<b>\$ 278,614.65</b>

WEST END COUNTY OPERATED SPECIAL EDUCATION PROGRAM  
2024-25 Fee For Service Budget  
as of 2nd Interim

		1	2	3	4	5	6	7	9	10	
		SDC	PRESCHOOL SDC	PRESCHOOL INTENSIVE AUTISM	LOW INCIDENCE RELATED SERV DHH, VI, OM	1:1 AIDE SERVICES	RELATED SERV (APE, SLP, HEALTH SRVC, OT, PT, COTA, SLPA)	INTERPRETERS	INFANTS	TOTAL	
OBJECT											
1	1000-1999	Certificated Salaries	5,453,458	970,053	1,089,041	1,032,176	-	3,427,419	-	573,347	12,545,494
2	2000-2999	Classified Salaries	2,771,228	517,152	863,552	239,066	1,751,107	2,507,408	195,187	71,597	8,916,297
3	3000-3999	Employee Benefits	4,416,139	775,909	1,174,022	573,615	1,491,868	2,424,701	122,451	254,960	11,233,665
4	4000-4999	Books & Supplies	28,796	8,400	5,400	5,700	-	23,849	-	2,400	74,545
5	5000-5999	Services & Other Operating Expenditures	664,639	2,937	25,076	116,931	398,775	113,058	129,075	12,590	1,463,081
6	6000-6999	Capital Outlay	-	-	-	-	-	5,825	-	-	5,825
9		Sub total	\$ 13,334,260	\$ 2,274,451	\$ 3,157,091	\$ 1,967,488	\$ 3,641,750	\$ 8,502,260	\$ 446,713	\$ 914,894	34,238,907
10		% of Total	45.61%	7.78%	10.80%	6.73%		29.08%			
12		Allocated Cost	1,726,974	294,573	408,888	254,817	-	1,101,162	-	208,296	3,994,711
13		Sub total 1000-5000 costs	15,061,234	2,569,024	3,565,979	2,222,305	3,641,750	9,603,422	446,713	1,123,190	38,233,618
14											0
15		Indirect Cost @ 7.56%	1,138,629	194,218	269,588	168,006	275,316	726,019	33,772	84,913	2,890,462
17		<b>TOTAL EXPENSE</b>	<b>\$ 16,199,864</b>	<b>\$ 2,763,243</b>	<b>\$ 3,835,567</b>	<b>\$ 2,390,312</b>	<b>\$ 3,917,066</b>	<b>\$ 10,329,441</b>	<b>\$ 480,485</b>	<b>\$ 1,208,103</b>	<b>\$ 41,124,080</b>
26			0.80856080		0.1914392						
27	8710	6500 LCFF	4,493,645		848,902						5,342,547
28	8182	3315 Federal Preschool			288,045						288,045
29	8182	3310 Preschool Local Entitlement									0
30	8590	3345 Preschool Staff Development									0
31	8182	3385 Infant Part C								51,862	51,862
32	8590	6515 Infant Discretionary								61,091	61,091
33	8311	6510 State Infant Apportionment								948,444	948,444
34	8590	6535 Staff Development (K-12)									0
35	8590	6512 Mental Health									0
36	8590	6500 Other State									0
37	8981	Contrib frm Unrestricted								146,706	146,706
39		<b>TOTAL REVENUE:</b>	<b>4,493,646</b>	<b>0</b>	<b>1,136,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,208,103</b>	<b>6,838,696</b>
41		<b>Excess Cost</b>	<b>(11,706,217)</b>	<b>(2,763,243)</b>	<b>(2,698,620)</b>	<b>(2,390,312)</b>	<b>(3,917,066)</b>	<b>(10,329,441)</b>	<b>(480,485)</b>	<b>(0)</b>	<b>(34,285,384)</b>
43		<b>Estimated # of Services - as of Dec 1st</b>	<b>442</b>	<b>142</b>	<b>93</b>	<b>336</b>	<b>69</b>	<b>1,224</b>	<b>7</b>	<b>50</b>	
45		<b>Projected 2024-25 FFS Rates</b>	<b>\$ 26,485</b>	<b>\$ 19,459</b>	<b>\$ 29,017</b>	<b>\$ 7,114</b>	<b>\$ 56,769</b>	<b>\$ 8,439</b>	<b>\$ 68,641</b>	<b>*Reserve Contrib.</b>	
46		2024-25 Fee-For-Service Rates	\$ 29,122	\$ 22,844	\$ 28,560	\$ 7,861	\$ 59,058	\$ 8,795	\$ 84,089	*Reserve Contrib.	

\*Budgeted Reserve Contribution for Early Start (infant) Program: \$146,706 (estimated infants served 32)

2024-25 Estimated Revenue	44,025,924
2024-25 Estimated Expenditures	\$ 41,124,080
<b>Net FFS Estimated Ending Balance</b>	<b>\$ 2,901,844</b>

San Bernardino County Superintendent of Schools  
 West End Transportation Cost Projection (281)  
 2024/25  
 Mid-year Revision  
 February 21, 2025

<u>District</u>	<u>Column A</u> <u>Est Student</u> <u>Count</u>	<u>Column B</u> <u>Revised</u> <u>Cost</u>	<u>Column C</u> <u>Oct. Initial</u> <u>Transfer Amount</u>	<u>Column D</u> <u>Additional State</u> <u>Revenue</u> <u>Estimated Amount</u>	<u>Column E</u> <u>Mid-Year</u> <u>Transfer Amount</u>
Alta Loma	5.00	\$63,541.88	\$32,200.19	\$10,553.17	\$20,788.52
Central	2.00	\$25,416.75	\$11,298.31	\$4,221.27	\$9,897.17
Chaffey	94.00	\$1,194,587.43	\$531,020.66	\$198,399.53	\$465,167.24
Chino	113.00	\$1,436,046.54	\$607,849.17	\$238,501.56	\$589,695.81
Cucamonga	2.10	\$26,687.59	\$12,993.06	\$4,432.33	\$9,262.20
Mt. View	55.20	\$701,502.42	\$286,412.22	\$116,506.96	\$298,583.24
Upland	35.50	\$451,147.39	\$196,025.72	\$74,927.48	\$180,194.19
	306.80	\$3,898,930.00	\$1,677,799.33	\$647,542.30	\$1,573,588.37
		<i>Estimated cost per student</i>	<b>\$10,597.74</b>		

Division Information

Budget Object	Amount
Salaries - 2000	\$ 408,067.00
Benefits - 3000	\$ 183,815.00
Supplies - 4000	\$ 1,277.00
Services - 5000	\$ 5,371,332.00
H/S Transportation - 5818	\$ 5,300,200.00
Indirect -7000	\$ 50,221.00

*The line item "H/S Transportation is included for informational purposes ONLY. The amount is included in the "Services" line item.*

Expenses:	\$ 6,014,712.00
Revenue:	\$ 2,115,782.00
Excess Cost:	\$ 3,898,930.00

<b>Comparison between 2024/25 October Revision and Mid-year Revision</b>			
	<b>October Revision</b>	<b>Mid-year Revision</b>	<b>Difference</b>
Student Counts	297	306.8	3.25%
Cost per student	\$11,298.31	\$10,597.74	-6.50%
Salaries	\$402,790.00	\$408,067.00	1.30%
Benefits	\$189,092.00	\$183,815.00	-2.85%
H/S Transportation	\$5,400,000.00	\$5,300,000.00	-1.75%

San Bernardino County Superintendent of Schools  
 West End Transportation Cost Projection (281) - County  
 2025/26  
 Preliminary Budget  
 February 21, 2025

<u>District</u>	<u>Column A</u>	<u>Column B</u>	<u>Column C</u>	<u>Column D</u>
	<u>Est Students Count</u>	<u>Projected Cost</u>	<u>Additional State Revenue</u> <u>Estimated Amount</u>	<u>Oct/March Transfer</u> <u>Amount</u>
Alta Loma	5.00	\$65,305.57	\$10,553.17	\$27,376.20
Central	2.00	\$26,122.23	\$4,221.27	\$10,950.48
Chaffey	94.00	\$1,227,744.79	\$198,399.53	\$514,672.63
Chino	113.00	\$1,475,905.93	\$238,501.56	\$618,702.19
Cucamonga	2.10	\$27,428.34	\$4,432.33	\$11,498.01
Mt. View	55.20	\$720,973.55	\$116,506.96	\$302,233.30
Upland	35.50	\$463,669.59	\$74,927.48	\$194,371.06
	306.80	\$4,007,150.00	\$647,542.30	\$1,679,803.85
		<i>Estimated cost per student</i>		\$10,950.48

Division Information

Budget Object	Amount
Salaries - 2000	\$ 404,480.00
Benefits - 3000	\$ 189,399.00
Supplies - 4000	\$ 1,277.00
Services - 5000	\$ 5,477,028.00
H/S Transportation - 5818	\$ 5,406,204.00
Indirect -7000	\$ 50,748.00

*The line item "H/S Transportation is included for informational purposes ONLY. The amount is included in the "Services" line item.*

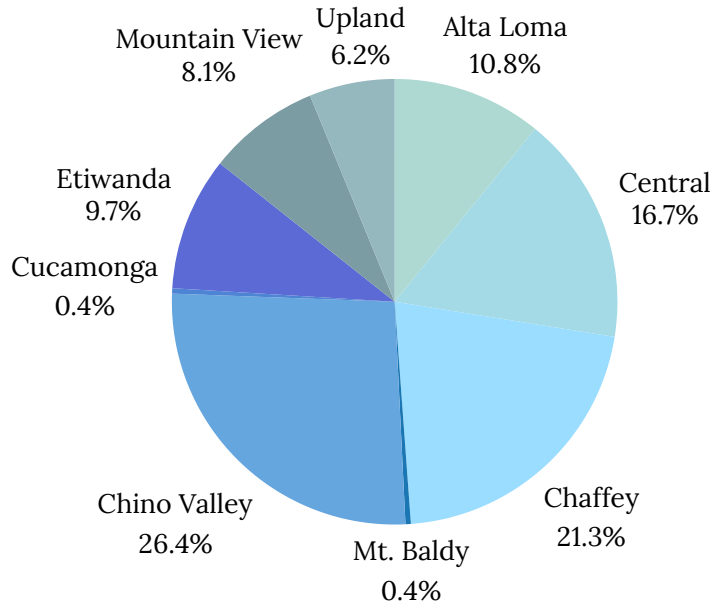
Expenses:	\$ 6,122,932.00
Revenue:	\$ 2,115,782.00
Excess Cost:	\$ 4,007,150.00





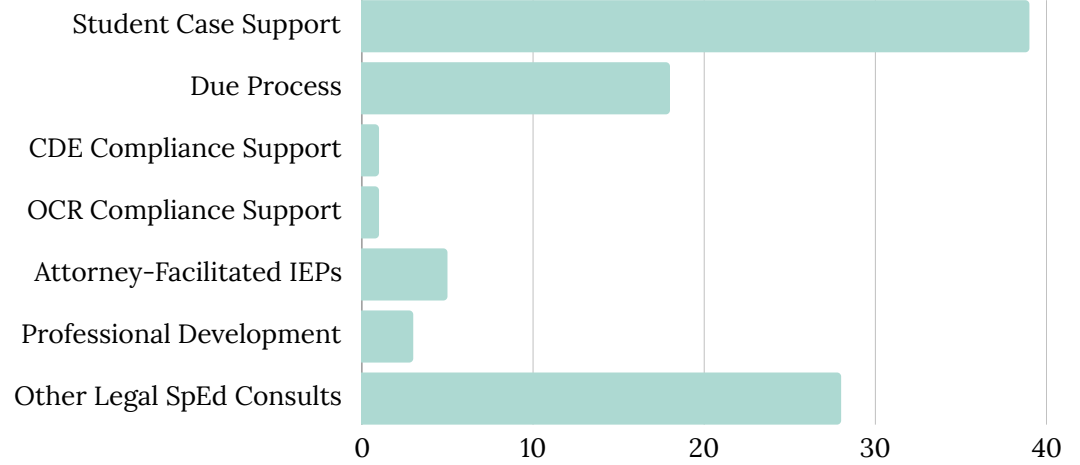
## DISTRICT UTILIZATION

Quarter 1: July-September 2024



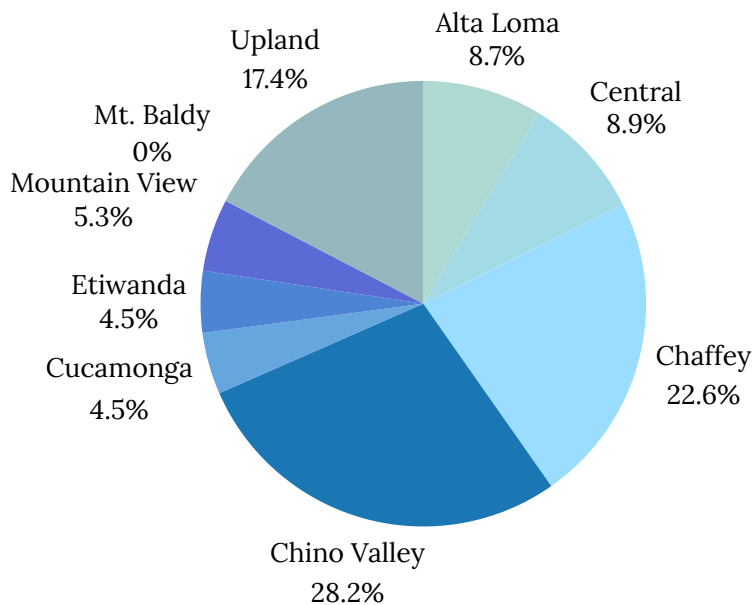
## LEGAL SERVICES

Quarter 1: July-September 2024



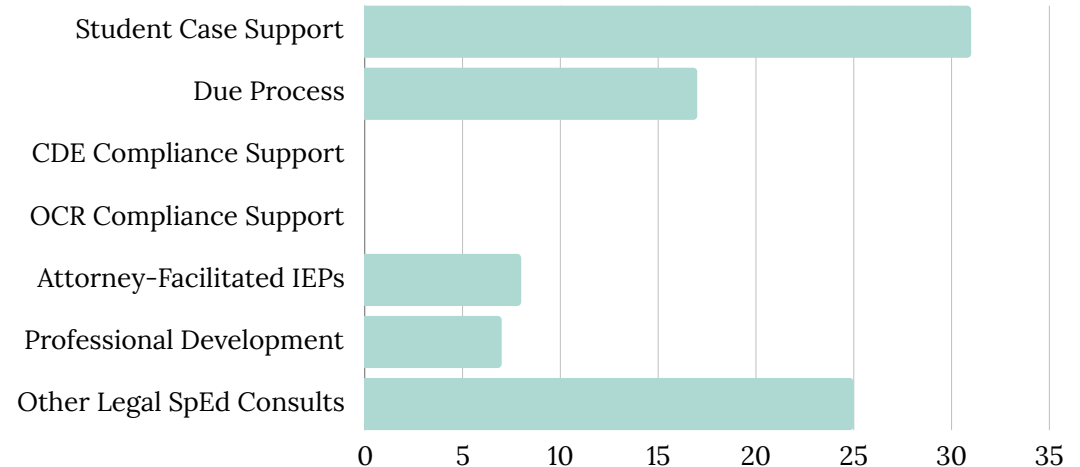
## DISTRICT UTILIZATION

Quarter 2: September-November 2024



## LEGAL SERVICES

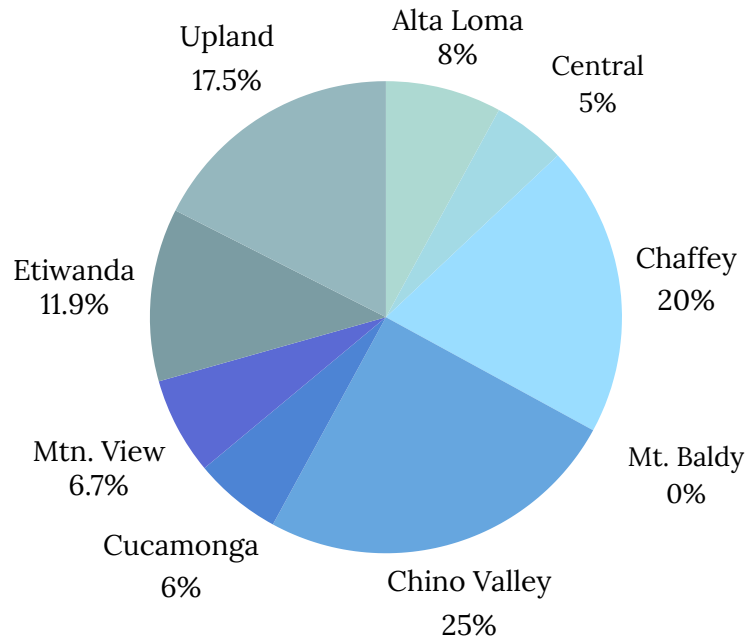
Quarter 2: September-November 2024





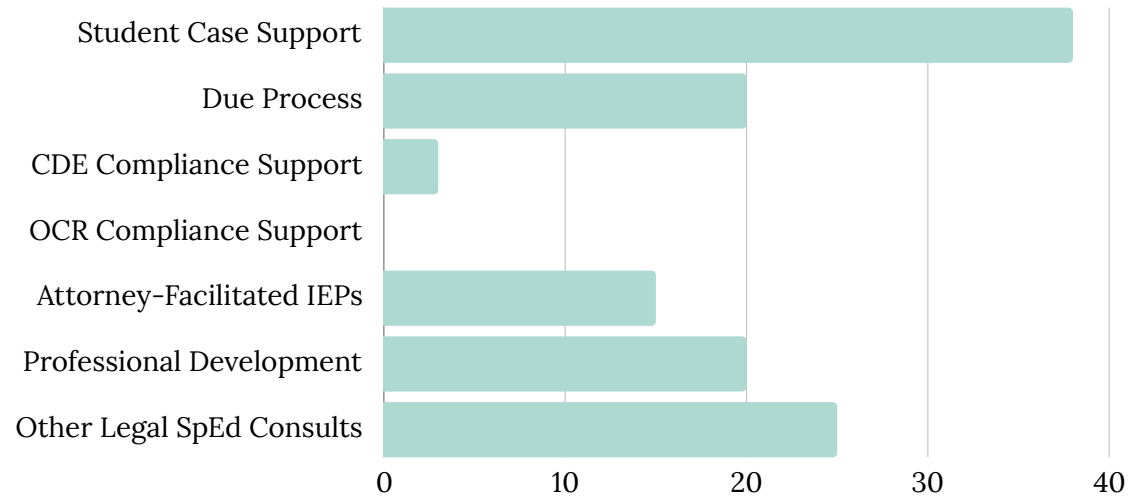
## DISTRICT UTILIZATION

Quarter 3: December 2024 - March 2025



## LEGAL SERVICES

Quarter 3: December 2024 - March 2025



**Community Advisory Committee**  
**Representatives**

Community Advisory Committee representatives serve an important role as a liaison between the community and the district director of special education. Representatives recommend priorities for special education services, assist in parent education, and support activities on behalf of individuals with exceptional needs.

In accordance with the Community Advisory Committee bylaws, the **Chaffey JUHSD, Chino Valley USD, Etiwanda SD, and Upland USD** school districts shall appoint parent representatives in odd-numbered years to the Community Advisory Committee for a two-year term, beginning July 1, 2025, and ending June 30, 2027. The representative should be a parent of a student residing and enrolled in the school district or a district-offered school program. The appointment is by the action of the District Board of Education.

Once the School District Board of Education has approved the appointment of the district representative, please forward the name, and contact information for the representative, and a copy of the board approval to Natalie Vivar, Administrative Assistant, West End SELPA.



COMMUNITY ADVISORY COMMITTEE PRESENTS:

## ART & WRITING SHOWCASE

*better  
Together*

This showcase is open to students with special education from participating districts within the West End SELPA. Each student may submit one entry that explores the theme "Better Together". We encourage students to show how working as a team and supporting each other makes us stronger. This theme invites students to create art that shows how friendships, family, or communities are better when they work together. It's about celebrating the power of helping one another.

Poetry	Mounted on Matte Board   Max size 9" x 12"
Essay	Mounted on Matte Board   Max size 9" x 12"
Photography	No framed entries   Max size 16" x 20"
Visual Arts	No framed entries   Max size 24" x 24"
Video	Recorded and shared on flash drive or provided via Google Docs
Musical Score	Recorded and shared on flash drive or provided via Google Docs (must be music of student)
Class Performance	Recorded and shared on flash drive or provided via Google Docs (Max 2 minutes)

### SUBMISSION DEADLINE: MARCH 21, 2025



Award Ceremony  
Thursday, April 10, 2025



5PM-7PM



Gardiner Auditorium  
Chaffey High School  
1245 N Euclid Avenue  
Ontario, CA 91762

*All participants who are present at the award ceremony will be entered in a raffle for an opportunity to win Disney Dollars!*

Questions? Contact:  
natalie.vivar@weselpa.net  
(909) 476-6131



**Consent Agenda**  
Due Process Settlement  
OAH Case #2024110297

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents’ Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution  
Student v. Upland USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The total costs associated with this agreement are \$16,000 for Independent Education Evaluations (IEE’s) or Compensatory Education.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents’ Council ratify this agreement.

**Consent Agenda**  
Due Process Settlement  
OAH Case #2024100635

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution  
Student v. Upland USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The total costs associated with this agreement are \$15,600 for compensatory education and \$7000 in parent attorney fee reimbursement.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

**Consent Agenda**  
Due Process Resolution  
OAH Case # 2024110206

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents’ Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution  
Student v. Chino Valley USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$47,000 in compensatory education and \$9000 in parent attorney fee reimbursement. The total cost associated with this agreement is \$56,000.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents’ Council ratify this agreement.

**Consent Agenda**  
Due Process Settlement  
OAH Case #2024110852

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents’ Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution  
Student v. Central SD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The total costs associated with this agreement are \$5000 for Independent Education Evaluations (IEE’s), \$14,000 for Compensatory Education and \$9950 in parent attorney fee reimbursements. The total costs associated with this agreement is \$28,950.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents’ Council ratify this agreement.



**Consent Agenda**  
Due Process Resolution  
OAH Case # 2024110728

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents’ Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution  
Student v. Chino Valley USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$10,125 in compensatory services and \$7500 in parent attorney fee reimbursement. The total cost associated with this agreement is \$17,625.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents’ Council ratify this agreement.

**Consent Agenda**  
Due Process Settlement  
OAH Case #2024101118

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents’ Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution  
Student v. Etiwanda SD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The total costs associated with this agreement are \$20,000 for compensatory education and \$14,000 for parent attorney fee reimbursement. The total costs associated with this agreement are \$34,000.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents’ Council ratify this agreement.

**Consent Agenda**  
Due Process Settlement  
OAH Case #2024110305

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents’ Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution  
Student v. Upland USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The total costs associated with this agreement are \$5753 for compensatory education.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents’ Council ratify this agreement.

**Consent Agenda**  
Due Process Resolution  
OAH Case # 2024101116

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents’ Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Due Process Resolution  
Student v. Chino Valley USD

This agreement was the result of Due Process Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$35,000 in compensatory education and \$12,000 in parent attorney fee reimbursement. The total cost associated with this agreement is \$47,000.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents’ Council ratify this agreement.

**Consent Agenda**  
Alternative Dispute Resolution #1

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents’ Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution  
Student v. Upland USD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The total costs associated with this agreement are \$10,000 for parent reimbursement of educational expenses.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents’ Council ratify this agreement.

## Consent Agenda Alternative Dispute Resolution #2

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

### Alternative Dispute Resolution Student v. Upland USD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement which qualify for the Joint Risk Fund are \$3780in parent reimbursement for educational services.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

## Consent Agenda Alternative Dispute Resolution #3

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

### Alternative Dispute Resolution Student v. Etiwanda SD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement which qualify for the Joint Risk Fund are \$2000 in parent attorney fee reimbursement.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

## Consent Agenda Alternative Dispute Resolution #4

**Background:** In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution  
Student v. Chino Valley USD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$4750 in compensatory education. The total cost associated with this agreement is \$4750.

**Action:** It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.